

**ANAHUAC ISD**  
**Utility Usage and Cost for Fiscal Year Ending 6/30/2010**

	2008 - 09	2009 - 2010 School Fiscal Year								
	Fiscal Year	July	August	September	October	November	December	January	February	March
<b>Electricity:</b>										
<b>Kilo Hours</b>	3,410,508	251,538	309,308	467,296	369,626					
<b>Cost \$</b>	390,876	21,445	20,334	27,857	28,525					
<b>Unit cost \$</b>	8.6968	11.7294	15.2116	16.7750	12.9580					
<b>Natural Gas:</b>										
<b>MCF</b>	21,030	1,417	322	595	1,657					
<b>Cost \$</b>	517	461	477	752	1,801					
<b>Unit cost \$</b>	0.6138	3.0749	0.6749	0.7911	0.9202					
<b>Water:</b>										
<b>Gallons</b>	3,118,000	3,140,000	402,000	400,000	250,000					
<b>Cost \$</b>	23,310	3,977	5,057	4,965	3,181					
<b>Unit cost \$</b>	147.7920	789.5299	79.4930	80.5672	78.5916					
<b>Aggregate</b>										
<b>Cost: \$</b>	447,495	25,883	25,868	33,574	33,507	0	0	0	0	0

April	May	June	Totals	(+/-) change from 2008-2009	
			1,397,768		Electricity: Kilo Hours Cost
			98,160		
			14.1685		Unit cost
					Natural Gas: MCF Cost
			3,991		
			3,491		
			1.3653		Unit cost
					Water: Gallons Cost
			4,192,000		
			17,180		
			257.0454		Unit cost
0	0	0	118,831		Aggregate Cost: